

EDUCATION SCRUTINY COMMITTEE

17 JULY 2014

SCHOOL REVENUE BALANCES

Report by Frances Craven, Deputy Director for Education & Early Intervention

Introduction

1. This report provides a summary of maintained schools' revenue balances and for Oxfordshire schools and reports on commentary regarding balances and outlines work undertaken to ascertain any links between the level of balances and attainment.
2. It should be noted that Schools Devolved Capital balances have been excluded from the tables in this report, along with all balances relating to schools that converted to academy status during the financial year.

Background

3. The Section 48 Scheme for Financing Schools requires that schools must carry forward the year-end balance to the following year and controls are in place requiring schools to report the intended use of balances to the Director for Children, Education and Families.
4. Since April 2007, the intended use of balances requirement follows from the Department for Education directed changes to the Oxfordshire Scheme for Financing Schools (The Scheme) imposing a control mechanism on surplus balances.
5. The control mechanism requires all schools, with a surplus balance in excess of 8% for primary and special schools and 5% for secondary schools of their Individual Schools share, report the use of those balances. Where monies cannot be properly assigned, the balances control mechanism will seek to recover the identified excess.
6. However, the DfE published updated guidance on 23 December 2010 on Local Authority schemes for financing schools, effective from 1 April 2011. Whilst recognising the need for control of excess balances, there was greater emphasis on autonomy. The guidance (which still stands) states the following: "The scheme may contain a mechanism to clawback excess surplus balances. Any mechanism should have regard to the principle that schools should be moving towards greater autonomy, should not be constrained from making early efficiencies to support their medium-term budgeting in a tighter financial climate, and should not be burdened by bureaucracy. The mechanism should,

therefore, be focused on only those schools which have built up significant excess uncommitted balances and / or where some level of redistribution would support improved provision across a local area.”

7. Following government relaxation of this part of the Scheme as outlined above, the Local Authority focuses challenge on those schools where they have held excess balances at every financial year end since March 2011. Data from the financial year 2011-12 and 2012-13 is already published. At the time of writing, this work was continuing by the Schools Support Section for the 2013-14 financial year.
8. Individual school balances or specific school issues are not referred to or commented on in the paper. Where issues or concerns relate to specific schools, these will be contacted individually by the Schools Support Section. For consistency, the tables in this report are as reported to Schools Forum on 22 May 2014, as there have been no material changes to the summary figures.

Schools’ Revenue Outturn 2013-14

9. The accounts for all schools were closed after 12 May 2014 and the Consistent Financial Reporting statement as at 31 March 2014 will be published shortly. The figures are subject to audit by the Local Authority’s auditor. Full details of the outturn, on a school-by school basis, will be available in the Section 251 Outturn Statement that, by statute, must be published by 17 August 2014.
10. A summary of the Net school balances (that is surpluses and deficits) is set out in the table below:

	Balances as at 31 March 2013	Movement	Balances as at 31 March 2014
	£m	£m	£m
Primary	13.648	-0.774	12.874
Secondary	3.986	0.025	4.011
Special	1.234	0.299	1.533
	18.868	-0.450	18.418

11. A summary of the number of schools in surplus and level of surplus balances is outlined in the table below:

GROSS (Only surplus schools)	As at 31 March 2013		As at 31 March 2014	
	No. of Schools	£m	No. of Schools	£m
Surplus balances				
Primary	220	13.818	201	13.205
Secondary	12	4.068	11	4.042
Special	9	1.234	10	1.533
	241	19.120	222	18.788

Commentary on Surplus Balances

12. The following paragraphs outline a number of factors that contribute to surplus balances, including issues relating to the uncertainty of national funding, accounting treatment, pupil numbers, the robustness of school projections etc.
13. The on-going uncertainty regarding the introduction of a new national funding formula has impacted on budget planning. With continued concerns over future funding levels for the next comprehensive spending cycle, and the lack of inflation provision in the current funding, this has led to a prudent approach by school leaders.
14. An element of surplus relates to the accounting treatment of amounts allocated to schools for “Devolved Capital” purposes from Dedicated Schools Grant (DSG) balances from previous years. Of the £3m allocated, approximately £0.9m was allocated to academies with the balance going into maintained schools’ revenue accounts. Schools made revenue contributions to capital totalling £0.7m during the year, leaving £1.4m within revenue. Schools were not able to undertake the transfer until appropriate capital spend had actually been incurred. A number of schools asked for these monies to be retained in revenue (around £0.35m). Therefore approximately £1m may relate to Devolved Capital monies from DSG Contingency.
15. Increases in pupil numbers may impact on balances by triggering additional funding, without necessarily resulting in increased expenditure. Over the last five years pupil numbers in the Primary sector have risen by around 2-3% per annum compared to 2009. The primary population has grown by 2,600 pupils over this period, which is equivalent to 87 classes. This may have put pressure on accommodation, staffing and resources in some schools, but may have contributed quite considerably to school balances if the additional numbers were absorbed into existing class structures and required only limited resource spend.
16. Other reasons include schools generally, and arguably prudently, understating external income when constructing their budget; some on-going issues on

getting building work done and the revenue consequences of this; and significant issues relating to staff recruitment, particularly with regard to higher qualified teaching staff.

17. Individual schools may have specific reasons for holding balances to meet the costs of an approved scheme within the capital programme, e.g. furnishing a new classroom or another significant project. However, it would not be expected that schools would retain significant funding to cushion the budget against future changes in pupil numbers. The funding is allocated for the current year to support educational achievement of current pupils. There is some evidence that uncertainty of pupil numbers is having an impact on the level of balances.
18. The scrutiny and challenge of individual school balances, where balances have been above the thresholds for a sustained period, is on-going by the Schools Support Section. Once this work is completed, the Deputy Director for Education and Early Intervention will challenge schools, identified as having held excess balances over a number of years, about the proposed use of balances to support pupils' education.
19. As indicated earlier, all balances relating to schools that converted to academy status during the financial year are not included in this report. As Academies are not subject to any financial oversight by the Authority, no records are available regarding their balances. It is noted, however, that schools that converted to academy status have taken significant balances with them. The last 13 primary schools to convert to academy status have taken £1.4m with them, equating to around £109k each. This compares to maintained primary school average balances of approximately £67k. To date the academy converters (60 schools) have taken £8.5m of balances with them. It is unclear what approach the EFA is taking with regard to academy balances.
20. The context of academy balances is part of the larger picture, in addition to the national position with regard to school balances. Oxfordshire has a number of schools exceeding the scheme's thresholds, which is consistent with the national position.

Balances and Attainment

21. An exercise was undertaken by the Performance and Information Team to investigate whether there was any link between attainment and levels of school balances. A similar exercise had been undertaken the previous year and no correlation was identified. The data reviewed was published data up to 2012-13.
22. Average balances over the three year period were plotted against the average Value Added score over the same three year period. The Value Added Scores were taken from the KS2 and KS4 Performance Tables and the balance percentage was taken from the published benchmarking data. For both Secondary and Primary the data did not indicate a correlation between

the level of balances and attainment. The population size of secondary schools is now too small to draw meaningful conclusions from any analysis.

23. Although no direct correlation was identified, the use of benchmarking data by schools is an important tool in comparing categories of expenditure with pupil attainment. The link between financial resources and educational outcomes needs to be a key area for review and benchmarking by school leadership / governors. It is a key point that it is important to understand what is spent to achieve outcomes, not what is saved.

Financial and Staff Implications

24. There are no financial or staff implications arising directly from this report.

RECOMMENDATION

25. **The Education Scrutiny Committee is RECOMMENDED**
 - i. **to note the contents of the report and**
 - ii. **note that the Deputy Director for Education and Early Intervention will challenge the use of balances with schools identified as having consistently held excess balances.**

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June 2014

School Revenue Balance 2013-14 - Annex 1					
School	DfE Number	Budget Share	2013-14 Balance	Balance as a % of Budget Share 2013-14	Pupil Premium allocation 2013-14
Comper Foundation Stage School	1005	£199,656	£84,521	42%	£0
Headington Nursery School	1006	£269,984	£41,167	15%	£0
Grandpont Nursery School	1010	£303,024	£158,504	52%	£0
Slade Nursery School	1011	£314,647	£105,225	33%	£0
Lydalls Nursery School	1017	£330,872	£142,355	43%	£0
The Ace Centre	1019	£218,949	£28,166	13%	£0
West Kidlington Nursery School	1024	£108,730	£6,562	6%	£0
Wheatley Nursery School	1031	£104,268	£51,232	49%	£0
John Hampden Nursery School (Note 1)	1032	£31,882	£134,458	422%	£0
Hornton School	2001	£317,816	£9,416	3%	£2,206
Madley Brook	2002	£1,093,728	£61,230	6%	£37,767
Orchard Fields C School	2055	£1,656,438	£201,563	12%	£213,472
Hill View School	2056	£1,665,516	£177,998	11%	£113,407
Queensway School	2057	£889,638	£75,525	8%	£57,180
The Grange School	2058	£922,353	£36,360	4%	£33,602
William Morris School	2059	£744,925	£26,104	4%	£72,728
Hardwick CP School	2060	£792,180	£117,400	15%	£63,851
Charlbury School	2100	£728,228	£46,731	6%	£19,060
Enstone School	2103	£425,163	£48,604	11%	£3,812
Great Tew County School	2104	£417,902	£36,631	9%	£0
Kingham School	2106	£682,829	£19,021	3%	£10,730
West Kidlington School	2110	£1,365,306	£134,889	10%	£47,950
Middle Barton School	2151	£431,980	-£15,816	-4%	£11,436
Five Acres School	2200	£1,130,327	£105,719	9%	£83,032
Brookside School	2202	£1,013,274	£123,940	12%	£54,815
Longfields and Nursery School	2207	£1,075,237	£69,286	6%	£66,710
Whitchurch County School	2208	£480,621	£59,982	12%	£6,971
Eynsham C School	2209	£1,292,859	-£95,036	-7%	£52,362
King's Meadow School	2210	£1,282,688	£69,959	5%	£40,926
Glory Farm School and Nursery	2211	£1,411,010	£228,419	16%	£86,670
Brize Norton School	2250	£437,781	£16,459	4%	£11,824
Burford School	2251	£453,315	£27,732	6%	£23,066
Carterton School	2252	£826,195	£57,831	7%	£44,190
Gateway School	2254	£1,052,979	£94,328	9%	£96,478
Edith Moorhouse School	2255	£942,391	£6,141	1%	£49,043
Witney C School	2302	£783,006	£28,753	4%	£69,569
Tower Hill C School	2303	£741,777	£37,653	5%	£69,569
Queen's Dyke School	2304	£985,846	£75,180	8%	£67,310
St Nicholas	2352	£1,483,105	£132,868	9%	£64,804
Stonesfield School	2353	£559,947	£35,086	6%	£10,483
William Fletcher School	2354	£753,025	£74,198	10%	£34,255
North Kidlington School	2357	£889,437	£97,638	11%	£57,180

Sandhills School	2401	£1,104,990	£110,541	10%	£65,757
RAF Benson C School	2450	£678,715	£49,230	7%	£58,518
Chalgrove C School	2452	£687,836	£108,002	16%	£18,654
Stadhampton School	2455	£382,457	£18,144	5%	£5,065
Tetsworth School	2456	£246,486	£11,658	5%	£7,624
Watlington School	2459	£995,837	£139,103	14%	£21,707
Barley Hill School	2463	£1,793,921	£133,707	7%	£48,603
Mill Lane School	2465	£755,915	£97,699	13%	£19,660
Nettlebed C School	2504	£512,243	£15,382	3%	£12,389
Sonning Common School	2506	£1,315,397	£70,427	5%	£28,890
South Stoke C School	2507	£239,617	£56,443	24%	£3,812
Woodcote School	2510	£671,616	£73,458	11%	£19,307
Valley Road School	2512	£768,843	£-25,100	-3%	£16,201
Badgemore C School	2513	£457,784	£45,325	10%	£17,154
Bayards Hill School	2521	£1,808,704	£140,820	8%	£199,177
East Oxford School	2525	£1,263,301	£-16,652	-1%	£122,937
Windmill School	2527	£1,598,122	£300,696	19%	£57,180
New Marston School	2529	£1,142,095	£35,753	3%	£62,898
Rose Hill School	2531	£1,622,535	£46,708	3%	£163,916
West Oxford C School	2533	£776,385	£80,456	10%	£18,107
Wolvercote School	2534	£852,497	£63,093	7%	£27,637
Larkrise School	2543	£1,570,224	£71,506	5%	£112,754
Chilton County School	2555	£761,849	£7,036	1%	£6,671
Drayton CP School	2560	£555,163	£37,015	7%	£21,566
Harwell School	2563	£635,463	£38,851	6%	£24,072
Dry Sandford School	2565	£514,450	£75,943	15%	£25,766
South Moreton School	2566	£531,991	£39,747	7%	£10,483
Botley School	2569	£1,180,573	£62,039	5%	£61,292
Fir Tree Junior School	2578	£648,647	£55,731	9%	£30,443
Stockham School	2583	£745,760	£105,991	14%	£31,537
Thomas Reade School	2587	£775,594	£13,078	2%	£25,078
Wood Farm School	2589	£1,307,446	£63,076	5%	£135,626
Edward Feild School	2590	£1,069,553	£19,183	2%	£40,926
John Hampden School	2591	£1,060,744	£28,910	3%	£33,955
Stephen Freeman School	2594	£1,008,168	£97,851	10%	£79,946
Carswell C School	2595	£769,841	£128,121	17%	£56,014
Thameside School	2598	£826,068	£18,731	2%	£72,657
West Witney County School	2601	£1,043,768	£58,992	6%	£49,503
Long Furlong School	2602	£815,113	£49,844	6%	£7,624
Millbrook County School	2603	£1,447,114	£21,472	1%	£56,809
Caldecott School	2605	£1,266,296	£322,243	25%	£94,241
Southwold County School	2607	£1,217,002	£89,898	7%	£32,790
Langford Village C School	2608	£1,688,243	£-35,094	-2%	£21,160
Bure Park School	2610	£1,663,525	£51,127	3%	£41,879
St John The Evangelist CE (A) School	2613	£1,244,416	£-44,655	-4%	£49,820
Cropredy CE School	3000	£594,791	£42,873	7%	£17,154
Wroxton CE School	3004	£413,108	£47,864	12%	£14,595
Sibford Gower Endowed School	3005	£504,561	£17,108	3%	£8,577
St Mary's CE (V.C.) School (Banbury)	3022	£857,629	£73,776	9%	£43,838

Finstock CE School	3040	£301,930	£29,060	10%	£4,765
Chadlington CE School	3043	£369,235	£20,455	6%	£16,501
Hook Norton CE School	3044	£778,602	£44,547	6%	£6,318
Bloxham CE School	3064	£1,383,400	£55,696	4%	£50,509
Fritwell CE School	3065	£646,683	£53,435	8%	£16,801
Charlton-on-Otmoor CE School	3081	£415,449	£37,726	9%	£6,971
Chesterton CE Aided School	3082	£467,686	£24,733	5%	£9,477
Fringford CE School	3083	£420,149	£96,915	23%	£9,530
Launton CE School	3085	£483,687	-£40,880	-8%	£10,783
Finmere CE School	3090	£235,661	£38,861	16%	£1,553
Clanfield CE School	3100	£419,189	£29,152	7%	£20,913
Aston and Cote CE School	3120	£544,421	£57,289	11%	£12,036
Ducklington School	3122	£672,341	£50,015	7%	£15,548
Hailey CE School	3123	£421,449	£42,311	10%	£11,436
Leafield CE Controlled School	3124	£417,676	£70,494	17%	£13,642
St Kenelm's C of E (VC) School	3125	£449,728	£58,493	13%	£8,224
Standlake CE School	3127	£495,216	£34,514	7%	£13,289
North Leigh CE (Controlled) School	3128	£634,505	£100,953	16%	£17,754
Stanton Harcourt CE School	3130	£409,282	£34,069	8%	£8,877
Bampton CE School	3131	£561,923	£36,390	6%	£15,795
Bletchington Parochial CE School	3141	£372,875	£55,048	15%	£7,624
Combe CE School	3142	£450,225	£4,510	1%	£9,530
Tackley CE School	3144	£510,670	£74,964	15%	£14,295
Woodstock CE School	3145	£889,936	£215,946	24%	£12,689
Bladon CE School	3146	£359,688	£26,334	7%	£9,530
Hanborough Manor CE School	3147	£677,344	£76,826	11%	£11,630
Horspath CE School	3161	£514,706	£30,050	6%	£12,036
Garsington CE School	3167	£724,623	£2,652	0%	£23,825
Aston Rowant CE School	3180	£401,698	£51,685	13%	£3,812
Benson CE School	3181	£714,667	£43,110	6%	£28,589
St Andrew's CE School, Chinnor	3182	£850,024	£150,148	18%	£29,843
Clifton Hampden CE School	3183	£304,496	£71,128	23%	£953
Lewknor CE School	3184	£363,123	£30,290	8%	£12,689
Dorchester St Birinus CE School	3186	£415,917	£43,214	10%	£8,577
Great Milton CE School	3187	£591,479	£106,592	18%	£19,060
Marsh Baldon CE (Controlled) School	3188	£339,420	£24,534	7%	£7,624
Culham Parochial CE School	3190	£267,367	£18,849	7%	£4,765
Crowmarsh Gifford CE School	3200	£705,776	£91,241	13%	£23,613
Peppard CE School	3205	£333,159	£21,320	6%	£5,718
Stoke Row CE School	3206	£323,204	£47,971	15%	£5,365
St Mary's CE (Controlled) Infants School	3207	£394,415	£40,173	10%	£11,436
Freeland CE School	3208	£544,321	£47,264	9%	£4,712
Church Cowley St James CE (Controlled) School	3210	£1,727,900	£272,876	16%	£131,161
St Andrew's CE School	3211	£862,873	£125,378	15%	£27,637
New Hinksey CE School	3213	£716,081	£61,957	9%	£46,697
St Michael's CE School	3216	£701,760	£96,316	14%	£26,684
Brightwell-cum-Sotwell CE (C) School	3221	£471,787	£58,675	12%	£10,130
Cumnor CE School (Voluntary Controlled)	3223	£694,807	-£4,726	-1%	£15,195
St Nicholas' CE School (East Challow)	3224	£348,139	£37,874	11%	£18,107

St James CE School (Hanney)	3225	£403,002	£27,618	7%	£11,436
The Ridgeway CE (C) School	3231	£294,102	£48,155	16%	£3,159
Long Wittenham CE School	3233	£376,761	£51,018	14%	£5,965
Longworth School	3234	£332,717	£29,105	9%	£1,906
Marcham CE (VC) School	3235	£526,260	£47,861	9%	£7,571
North Hinksey CE School	3237	£711,345	£78,388	11%	£13,342
Radley CE School	3238	£468,546	£56,399	12%	£6,671
Stanford in the Vale CE School	3240	£708,148	£99,752	14%	£16,801
St Michael's CE School (Steventon)	3241	£573,116	£81,137	14%	£14,295
Sunningwell CE School	3242	£406,170	£26,338	6%	£13,412
All Saints' Sutton Courtenay CE School	3243	£557,282	£80,850	15%	£38,420
St Nicholas' CE Infants' School (Wallingford)	3244	£721,168	£98,058	14%	£28,890
St Nicolas CE School (Abingdon)	3247	£1,391,780	£128,376	9%	£68,510
Blewbury Endowed CE School	3248	£593,924	£132,274	22%	£24,778
Hagbourne CE School	3249	£740,757	£30,118	4%	£21,919
Uffington CE School	3251	£402,784	£45,502	11%	£3,459
St Francis CE School	3253	£1,191,028	£203,018	17%	£94,347
Trinity CE School	3254	£1,088,394	£135,327	12%	£29,543
Beckley CE School	3256	£543,926	£33,357	6%	£13,342
Wychwood CE School	3257	£980,439	£68,960	7%	£19,007
St Swithun's CE School	3258	£1,173,093	£29,186	2%	£30,090
Milton CE School (Abingdon)	3260	£283,675	£23,579	8%	£10,783
St Leonard's CE School	3262	£1,513,101	£93,295	6%	£90,835
Bishop Carpenter CE Aided School	3302	£432,141	£37,999	9%	£11,436
St John's Catholic School	3350	£1,001,966	£120,473	12%	£17,154
Bishop Loveday CE School	3351	£1,295,970	£95,063	7%	£22,819
Great Rollright CE (Aided) School	3408	£408,763	£17,855	4%	£15,248
Holy Trinity Catholic School (Chipping Norton)	3420	£670,992	£63,790	10%	£20,013
Deddington CE School	3452	£728,418	£72,089	10%	£12,036
Christopher Rawlins CE Voluntary Aided School	3453	£743,378	£3,064	0%	£18,107
Kirtlington CE School	3500	£421,073	£16,918	4%	£0
St Edburg's CE (VA) School	3505	£645,494	-£48,278	-7%	£46,891
St Peter's CE Voluntary Aided Infants School (Alvescot)	3550	£358,064	£43,073	12%	£6,953
St Christopher's CE School	3555	£524,406	£56,660	11%	£18,036
The Blake CE (Aided) School	3600	£1,345,662	£64,817	5%	£45,691
The Batt CE Voluntary Aided School	3605	£1,038,998	£37,088	4%	£27,584
St Peter's CE School (Cassington)	3651	£393,101	£50,646	13%	£10,483
Dr South's CE Voluntary Aided School	3655	£397,808	£9,343	2%	£3,812
Wootton-by-Woodstock CE (Aided) School	3657	£308,662	£2,615	1%	£953
Ewelme CE School	3752	£345,870	£31,757	9%	£8,453
Little Milton CE School	3755	£350,641	£69,858	20%	£7,624
St Laurence CE (A) School	3760	£395,318	£79,169	20%	£12,936
Checkendon CE (A) School	3801	£397,995	£70,475	18%	£2,859
Goring CE Aided School	3803	£756,822	£4,996	1%	£8,577
Kidmore End CE (Aided) School	3807	£694,731	£31,934	5%	£4,765
Shiplake CE School	3810	£653,702	£50,419	8%	£9,530
Sacred Heart Catholic School (Henley-on-Thames)	3820	£711,687	£25,191	4%	£23,472
St Mary's Catholic School (Bicester)	3824	£938,830	£152,288	16%	£19,007
St Joseph's Catholic School (Banbury)	3825	£802,877	£56,864	7%	£45,744

Dr Radcliffe's CE School	3828	£720,977	£66,505	9%	£17,454
St Barnabas' CE (Aided) School	3832	£855,418	£30,629	4%	£39,073
St Ebbe's CE (Aided) School	3833	£1,060,254	£49,736	5%	£49,556
SS Mary & John CE School	3834	£1,421,463	£60,106	4%	£41,579
SS Philip & James' CE Aided School	3835	£1,324,953	£6,900	1%	£20,966
St Joseph's Catholic School (Oxford)	3838	£1,067,151	£139,518	13%	£20,966
St Aloysius' Catholic School	3842	£800,534	£7,525	1%	£20,013
Appleton CE (A) School	3850	£598,969	£66,061	11%	£8,824
Ashbury with Compton Beauchamp CE (A) School	3851	£299,062	£77,288	26%	£12,936
Northbourne CE School	3852	£1,008,815	£149,628	15%	£58,733
Shellingford CE (Voluntary Aided) School	3853	£473,472	£113,671	24%	£10,677
Wootton St Peter CE School	3854	£436,087	£44,176	10%	£12,336
St Amand's Catholic School	3855	£424,637	£7,781	2%	£17,595
St Edmund's Catholic School	3856	£898,323	£15,838	2%	£19,448
St Mary's CE (Aided) School (Chipping Norton)	3858	£852,565	£7,732	1%	£51,109
All Saints CE (Aided) School	3859	£1,307,415	£132,526	10%	£37,714
Dunmore Primary School	3861	£1,486,321	£77,639	5%	£63,268
Shenington CE School	5200	£443,558	£47,553	11%	£4,765
The Warriner School	4007	£5,398,913	£196,134	4%	£142,500
Bicester Community College	4030	£4,828,212	£400,073	8%	£187,200
The Cooper School	4032	£5,812,877	£330,702	6%	£168,300
Carterton Community College	4041	£2,947,514	£28,594	1%	£127,500
Wood Green School	4052	£5,204,470	£544,881	10%	£150,000
Wheatley Park School	4077	£4,908,770	£433,874	9%	£167,400
Icknield Community College	4082	£3,033,482	£211,744	7%	£93,600
Chiltern Edge Community School	4092	£2,713,910	-£31,373	-1%	£101,700
Larkmead School	4125	£4,430,449	£401,294	9%	£167,700
Fitzharrys School	4127	£3,274,969	£195,372	6%	£106,500
Matthew Arnold School	4128	£5,140,445	£487,235	9%	£117,600
Blessed George Napier RC School	4600	£4,054,864	£812,027	20%	£83,100
Woodeaton Manor	7002	£1,378,739	£189,826	14%	£21,406
Frank Wise	7010	£1,580,854	£291,205	18%	£22,342
John Watson	7011	£1,267,946	£120,127	9%	£21,336
Springfield	7012	£1,549,443	£55,133	4%	£12,812
Oxfordshire Hospital School	7017	£1,339,026	£312,858	23%	£0
Mabel Prichard	7020	£1,306,391	£75,370	6%	£30,919
Bardwell	7029	£997,845	£169,294	17%	£12,812
Bishopwood	7030	£818,488	£89,844	11%	£11,524
Northfield	7031	£1,428,866	£106,272	7%	£34,200
Meadowbrook College	1106	£2,254,355	£122,837	5%	£48,900

Note 1: John Hampden Nursery School (which was attached to John Hampden Primary School) closed at 31 August 2013, and the age range of the Primary school was extended from 1 September 2013 to include nursery aged pupils. The balance is still to be transferred to the Primary School and had been held historically pending uncertainties about early years funding. The percentage is distorted because the budget share for the school represents early years funding for only 5/12 of the year – the balance is shown as part of the funding for the Primary School.